

FY 2024 PHYSICAL PLAN
(NEP Level)

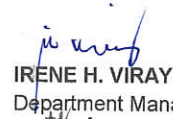
Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:


Particulars	UACS CODE	Current Year's Accomplishment (2023)			Physical Target (Budget Year) (2024)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO: Access to electrification expanded											
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000										
Outcome indicator(s)											
1. Increase in connections over identified potential consumers		317,645	182,355	500,000 *	500,000	125,000	125,000	125,000	125,000		
2. Amount of loans facilitated by national government equity infusion		-	-	-	470,000	100,000	150,000	170,000	50,000		
Output indicator(s)											
1. No. of households energized		317,645 **	182,355	500,000	500,000	125,000	125,000	125,000	125,000		
2. No. of ECs that were facilitated with a loan		-	-	-	15	3	5	5	2		


* From the baseline data of 15,427,693 connections in Year 2022, the estimated cumulative connections in Year 2023 is 15,927,693.
 ** As of August 31, 2023

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